

Grantee: St. Clair County, IL

Grant: B-25-UU-17-0002

October 1, 2025 thru December 31, 2025

Grant Number: B-25-UU-17-0002	Obligation Date:	Award Date:
Grantee Name: St. Clair County, IL	Contract End Date: 03/27/2031	Review by HUD: Reviewed and Approved
Grant Award Amount: \$89,533,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,476,650.00	Estimated PI/RL Funds:	
Total Budget: \$89,533,000.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$4,476,650.00
Total Budget	\$0.00	\$4,476,650.00
Total Obligated	\$15,248.13	\$76,119.65
Total Funds Drawdown	\$15,248.13	\$76,119.65
Program Funds Drawdown	\$15,248.13	\$76,119.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,482.66	\$76,133.67
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ST. Clair County IGD	\$ 59,482.66	\$ 76,133.67



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	\$.00
Overall Benefit Amount	\$59,539,445.00	\$.00	\$.00
Limit on Public Services	\$13,429,950.00	\$.00	\$.00
Limit on Admin/Planning	\$17,906,600.00	\$4,476,650.00	\$76,119.65
Limit on Admin	\$4,476,650.00	\$4,476,650.00	\$76,119.65
Most Impacted and Distressed	\$.00	\$4,476,650.00	\$.00

Overall Progress Narrative:

-The County submitted the 2024 Action Plan and the plan was approved by HUD on 11/19/2025. The County is waiting for the Grant Agreement as of 01/13/2026.

-HUD Sponsored TA has been and is in the process of reviewing The County policies and procedures to ensure policies cover requirements of the Universal Notice. The County has received feedback and incorporated the feedback in the policies. Approximately 60% of the County policies and procedures have been updated and align with the Universal Notice.

-As of 12/31/25, The County has spent a cumulative amount of \$76,133.67. At this time, we are utilizing the optional Admin Action Plan; therefore, all expenses to date are Administrative expenses.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
755-0021 ADMIN, 755-0021 ADMIN	\$15,248.13	\$4,476,650.00	\$76,119.65
9999, Restricted Balance	\$0.00	\$85,056,350.00	\$0.00

Activities

Project # / 755-0021 ADMIN / 755-0021 ADMIN



Grantee Activity Number: 755-0021 ADMIN

Activity Title: 755-0021 ADMIN

Activity Type:

Administration

Project Number:

755-0021 ADMIN

Projected Start Date:

03/28/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

755-0021 ADMIN

Projected End Date:

03/27/2031

Completed Activity Actual End Date:**Responsible Organization:**

ST. Clair County IGD

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00

\$4,476,650.00

Total Budget

\$0.00

\$4,476,650.00

Total Obligated

\$15,248.13

\$76,119.65

Total Funds Drawdown

\$15,248.13

\$76,119.65

Program Funds Drawdown

\$15,248.13

\$76,119.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$59,482.66

\$76,133.67

ST. Clair County IGD

\$59,482.66

\$76,133.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The County will retain the full five percent allocated for administrative costs associated with the CDBG-DR allocation for the 2023/24 Saint Clair County Floods for the purposes of oversight, management, and reporting.

Location Description:

The Admin activities are mainly going to be conducted at Saint Clair County IGD

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

